MISSION STATEMENT
Cal Farley's provides professional programs and services in a Christ-centered atmosphere to strengthen families and support the overall development of children.

VISION
Cal Farley's will be a leader in the residential childcare field while maintaining long term commitments to children and families through the delivery of an array of quality residential, educational, and community-based services in a fiscally responsible manner and in accordance with the Cal Farley's Model of Leadership and Service.

ACCREDITATIONS, ALLIANCES AND ENDORSEMENTS

DEVELOPMENT AREAS

Relationships
🌟 Relationship with family
🌟 Relationship with self
🌟 Relationship with others

Personal
🌟 Spiritual
🌟 Leisure/Recreational Activities

Educational
🌟 Academics
🌟 Life Skills
🌟 Careers/Trade Development

Physical/Medical
🌟 Preventive Care
🌟 Emergency Services
🌟 Dental
YOUTH AND FAMILIES SERVED

BOYS RANCH
190 Youth

ALUMNI
76 Case Management
46 Independent Living
7 Scattered Site Independent Living
128 Other

INTAKE
2,433 information and referral calls

RESIDENTS BY AGE
- Under 7 years: 0
- 8-9 yrs: 0
- 10-11 yrs: 7
- 12-13 yrs: 19
- 14-15 yrs: 37
- 16-17 yrs: 76
- 18 or older: 51

BOYS RANCH ALUMNI
257

CONTINUING EDUCATION
- MALE: 120 (63%)
- FEMALE: 70 (37%)

WHITE NON-HISPANIC: 108 (57%)
- HISPANIC: 43 (23%)
- BLACK NON-HISPANIC: 33 (17%)
- ASIAN OR PACIFIC ISLANDER: 6 (3%)

CONTINUING EDUCATION COMPRISED OF
- PROGRAM: 64%
- DEVELOPMENT: 22%
- ADMINISTRATIVE, MARKETING, & GENERAL: 14%

BOYS RANCH ALUMNI
257

BOYS RANCH RESIDENTS
503

BOYS RANCH RESIDENTS BY AGE
- Under 7 years: 0
- 8-9 yrs: 0
- 10-11 yrs: 7
- 12-13 yrs: 19
- 14-15 yrs: 37
- 16-17 yrs: 76
- 18 or older: 51

BOYS RANCH RESIDENTS BY GENDER
- MALE: 230
- FEMALE: 233

BOYS RANCH RESIDENTS BY ETHNICITY
- WHITE NON-HISPANIC: 108
- HISPANIC: 43
- BLACK NON-HISPANIC: 33
- ASIAN OR PACIFIC ISLANDER: 6

BOYS RANCH INTAKE
2,433 information and referral calls

BOYS RANCH ALUMNI
257

BOYS RANCH CONTINUING EDUCATION
- MALE: 120
- FEMALE: 70

BOYS RANCH CONTINUING EDUCATION BY GENDER
- MALE: 63%
- FEMALE: 37%

BOYS RANCH CONTINUING EDUCATION BY ETHNICITY
- WHITE NON-HISPANIC: 108
- HISPANIC: 43
- BLACK NON-HISPANIC: 33
- ASIAN OR PACIFIC ISLANDER: 6

Organization Expenses

- PROGRAM: 64%
- DEVELOPMENT: 22%
- ADMINISTRATIVE, MARKETING, & GENERAL: 14%

16 Boys Ranch Sibling Groups
38 Residents
23 Male
15 Female
BOYS RANCH RESIDENTS BY HOME STATES

1 - Alabama
0 - Alaska
1 - Arizona
2 - Arkansas
5 - California
10 - Colorado
0 - Connecticut
0 - Delaware
3 - Florida
2 - Georgia
0 - Hawaii
1 - Illinois
2 - Indiana
1 - Iowa
3 - Kansas
4 - Kentucky
1 - Louisiana
0 - Maine
2 - Maryland
1 - Massachusetts
0 - Michigan
0 - Minnesota
0 - Mississippi
2 - Missouri
1 - Montana
0 - Nebraska
0 - Nevada
0 - New Hampshire
0 - New Jersey
4 - New Mexico
4 - New York
1 - North Carolina
1 - North Dakota
0 - Ohio
7 - Oklahoma
0 - Oregon
1 - Pennsylvania
0 - Rhode Island
0 - South Carolina
0 - South Dakota
1 - Tennessee
124 - Texas
1 - Utah
0 - Vermont
1 - Virginia
2 - Washington
0 - West Virginia
0 - Wisconsin
0 - Wyoming
### Fundraising Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual Giving</td>
<td>14,283,070</td>
</tr>
<tr>
<td>Planned Giving</td>
<td>7,095,525</td>
</tr>
<tr>
<td>Major Gifts</td>
<td>1,736,697</td>
</tr>
<tr>
<td>Corporate &amp; Foundation Gifts</td>
<td>477,073</td>
</tr>
<tr>
<td><strong>Total Fundraising Revenue</strong></td>
<td><strong>23,592,365</strong></td>
</tr>
</tbody>
</table>

### Support From Cal Farley’s Boys Ranch Foundation

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Support From Cal Farley’s Boys Ranch Foundation</td>
<td>16,603,495</td>
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</table>

### Additional Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Investment Revenue</td>
<td>4,849,938</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>4,058,084</td>
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</tbody>
</table>

| **Total Revenue**                           | **49,103,882** |

### Program Expenses

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Boys Ranch</td>
<td>27,957,819</td>
</tr>
<tr>
<td>Alumni and Program Support</td>
<td>1,721,949</td>
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<tr>
<td><strong>Total Program Expenses</strong></td>
<td><strong>29,679,768</strong></td>
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</table>

### Fundraising Expenses

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fundraising Expenses</td>
<td>10,203,671</td>
</tr>
<tr>
<td>Administration, Marketing &amp; Communications, &amp; General Expenses</td>
<td>6,453,943</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>46,337,382</strong></td>
</tr>
</tbody>
</table>

* Investment Revenue-(includes interest, dividends, realized gain/loss on investments, oil & gas income, and rental income, net of investment fees) † Other Revenue-(includes program & event income, gain/loss on the sale of assets & inventory, miscellaneous income, and Social Security income)
Cal Farley’s is a nonprofit 501(c)(3) corporation organized under the laws of the State of Texas. Members of the Cal Farley’s board of directors volunteer their time, talents, leadership and prayers on behalf of the children and families whose lives Cal Farley’s transforms every day. The Cal Farley’s board and senior leadership want to thank individuals and groups for their unwavering support and financial backing.

CAL FARLEY’S BOARD OF DIRECTORS

Lance Purcell, chairman
Julie Attebury, vice chairman
Joseph Peterson, secretary
Mark Strother, interim president and CEO
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Tol Ware
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Mike King
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Aaron Pan
Walter “Four” Price
J. Avery Rush III
Malcolm Shelton
Michelle Bonner

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Megan Johnson, chief financial officer
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Wendy Kritser-Howard, vice president of human resources