MISSION STATEMENT
Cal Farley’s provides professional programs and services in a Christ-centered atmosphere to strengthen families and support the overall development of children.

VISION
Cal Farley’s will be a leader in the residential childcare field while maintaining long term commitments to children and families through the delivery of an array of quality residential, educational, and community-based services in a fiscally responsible manner and in accordance with the Cal Farley’s Model of Leadership and Service.

ACCREDITATIONS, ALLIANCES AND ENDORSEMENTS

DEVELOPMENT AREAS

Relationships
- Relationship with family
- Relationship with self
- Relationship with others

Educational
- Education
- Life Skills

Personal
- Spiritual
- Leisure/Recreational Activities

Physical/Medical
**YOUTH SERVED**

- **BOYS RANCH**: 277 Youth
- **ALUMNI**: 332

**INTAKE**

- 2,395 information and referral calls

**RESIDENTS BY GENDER**

- **MALE**: 183 (66%)
- **FEMALE**: 94 (34%)

**RESIDENTS BY ETHNICITY**

- **WHITE NON-HISPANIC**: 158 (57%)
- **HISPANIC**: 60 (22%)
- **BLACK NON-HISPANIC**: 51 (18%)
- **ASIAN OR PACIFIC ISLANDER**: 8 (3%)

**RESIDENTS BY AGE**

- Under 7 years: 1
- 8-9 yrs: 3
- 10-11 yrs: 7
- 12-13 yrs: 19
- 14-15 yrs: 73
- 16-17 yrs: 116
- 18 or older: 58

**EXPENSES**

- **PROGRAM**: 67%
- **DEVELOPMENT**: 23%
- **ADMINISTRATIVE, MARKETING, & GENERAL**: 10%

**27 SIBLING GROUPS**

- **60 RESIDENTS**: 36 MALE, 24 FEMALE
BR RESIDENTS BY HOME STATES

2 - Alabama
0 - Alaska
1 - Arizona
3 - Arkansas
10 - California
16 - Colorado
0 - Connecticut
0 - Delaware
4 - Florida
2 - Georgia
0 - Hawaii
4 - Maryland
2 - Massachusetts
1 - Michigan
0 - Minnesota
0 - Mississippi
4 - Missouri
1 - Montana
0 - Nebraska
1 - Nevada
1 - New Hampshire
0 - New Jersey
9 - New Mexico
3 - New York
0 - North Carolina
1 - North Dakota
0 - Ohio
11 - Oklahoma
0 - Oregon
0 - Pennsylvania
0 - Rhode Island
0 - South Carolina
1 - South Dakota
3 - Tennessee
228 - Texas
0 - Utah
1 - Vermont
6 - Virginia
1 - Washington
0 - West Virginia
1 - Wisconsin
0 - Wyoming
### Fundraising Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual Giving</td>
<td>11,158,298</td>
</tr>
<tr>
<td>Planned Giving</td>
<td>9,467,892</td>
</tr>
<tr>
<td>Major Gifts</td>
<td>1,632,514</td>
</tr>
<tr>
<td>Corporate &amp; Foundation Gifts</td>
<td>607,104</td>
</tr>
<tr>
<td><strong>Total Fundraising Revenue</strong></td>
<td><strong>22,865,808</strong></td>
</tr>
</tbody>
</table>

### Support From Cal Farley’s Boys Ranch Foundation

- 17,244,182

### Other Revenue:

- **Investment Revenue**: 3,289,923
- **Other Revenue**: 441,335

### Total Revenue

- **43,841,248**

### Program Expenses:

- **Boys Ranch**: 27,420,423
- **Alumni and Program Support**: 1,883,439

### Total Program Expenses

- **29,303,862**

### Development Expenses

- **10,006,038**

### Administration, Marketing & Communications, & General Expenses

- **4,441,007**

### Total Expenses

- **43,750,907**

* Investment Revenue-(includes interest, dividends, realized gain/loss on investments, oil & gas income, and rental income, net of investment fees) † Other Revenue-(includes program & event income, gain/loss on the sale of assets & inventory, miscellaneous income, and Social Security income)
Cal Farley’s is a nonprofit 501(c)(3) corporation organized under the laws of the State of Texas. Members of the Cal Farley’s board of directors volunteer their time, talents, leadership and prayers on behalf of the children and families whose lives Cal Farley’s transforms every day. The Cal Farley’s board and senior leadership want to thank individuals and groups for their unwavering support and financial backing.

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Joseph Peterson, secretary
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