

# CAL FARLEY'S BOYS RANCH

2019 - 2020

ANNUAL REPORT

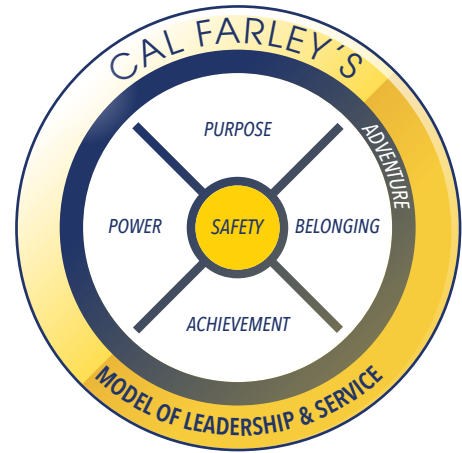


## MISSION STATEMENT

Cal Farley's provides professional programs and services in a Christ-centered atmosphere to strengthen families and support the overall development of children.

## VISION

Cal Farley's will be a leader in the residential childcare field while maintaining long term commitments to children and families through the delivery of an array of quality residential, educational, and community-based services in a fiscally responsible manner and in accordance with the Cal Farley's Model of Leadership and Service.



## ACCREDITATIONS, ALLIANCES AND ENDORSEMENTS



## DEVELOPMENT AREAS

### Relationships

- ★ Relationship with family
- ★ Relationship with self
- ★ Relationship with others

### Personal

- ★ Spiritual
- ★ Leisure/Recreational Activities



### Educational

- ★ Education
- ★ Life Skills

### Physical/Medical

## BOYS RANCH

277 Youth

## ALUMNI

79 Case Management

51 Independent Living

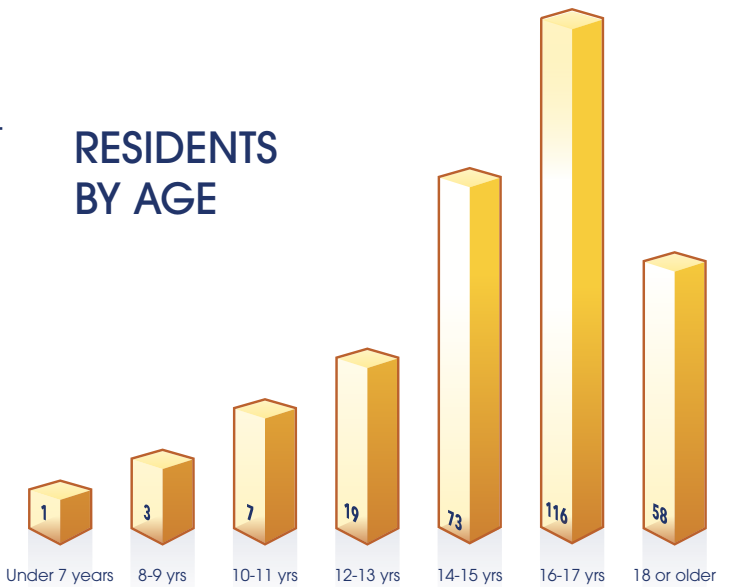
6 Scattered Site Independent Living

196 Other

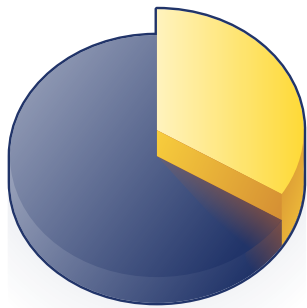
## INTAKE

2,395 information and referral calls

## RESIDENTS BY AGE



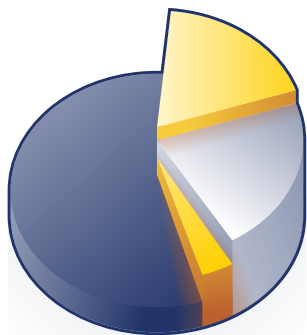
## YOUTH SERVED



MALE  
183 66%

FEMALE  
94 34%

## RESIDENTS BY GENDER



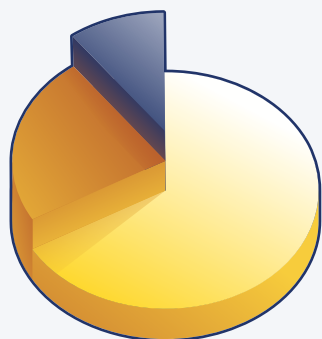
WHITE NON-HISPANIC  
158 57%

HISPANIC  
60 22%

BLACK NON-HISPANIC  
51 18%

ASIAN OR PACIFIC ISLANDER  
8 3%

## RESIDENTS BY ETHNICITY



PROGRAM  
67%

DEVELOPMENT  
23%

ADMINISTRATIVE, MARKETING, & GENERAL  
10%

## EXPENSES

27 SIBLING GROUPS

COMPRISED OF

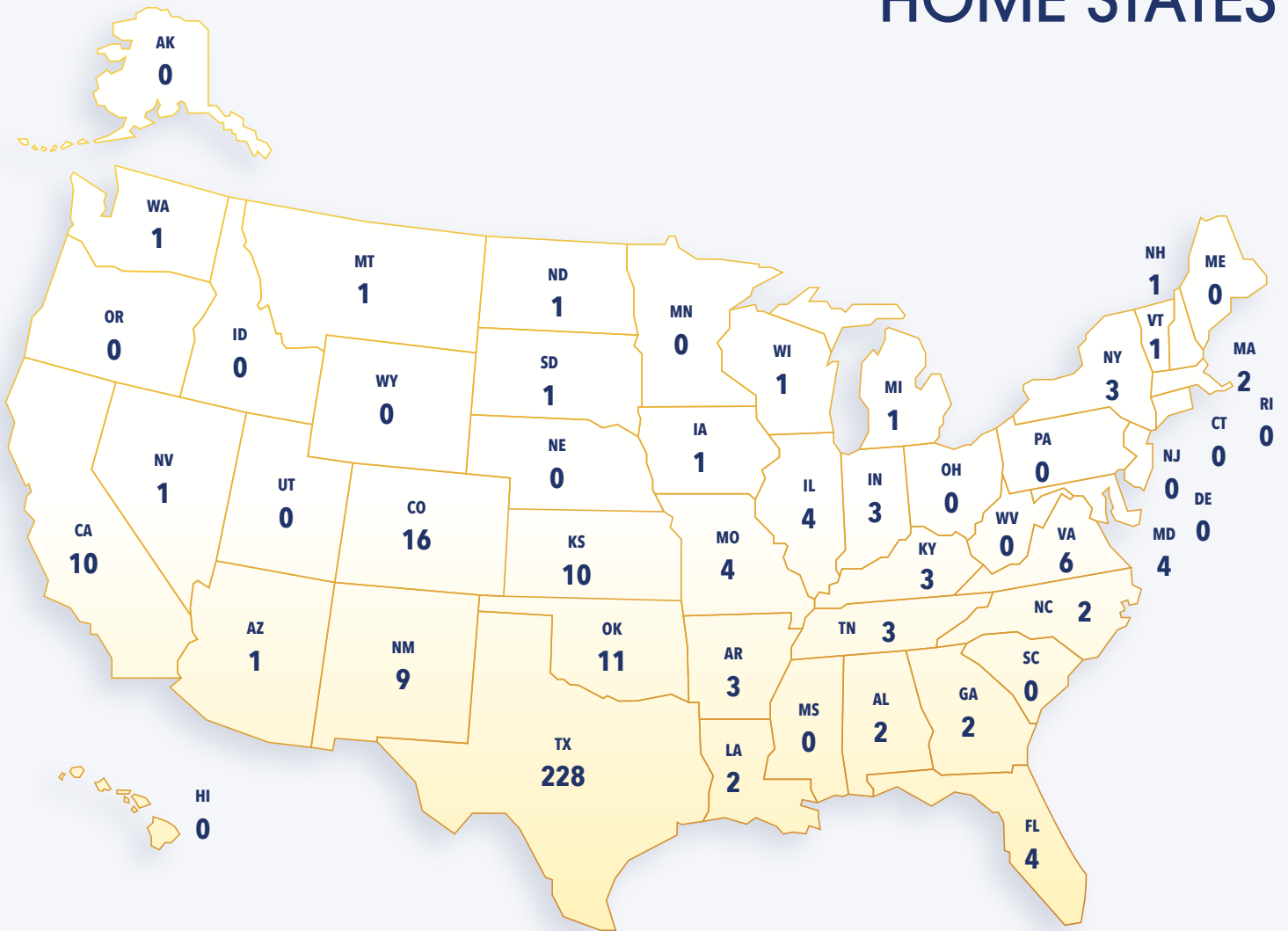
60 RESIDENTS

36 MALE

24 FEMALE



# BR RESIDENTS BY HOME STATES



- 2 - Alabama
- 0 - Alaska
- 1 - Arizona
- 3 - Arkansas
- 10 - California
- 16 - Colorado
- 0 - Connecticut
- 0 - Delaware
- 4 - Florida
- 2 - Georgia
- 0 - Hawaii
- 0 - Idaho
- 4 - Illinois
- 3 - Indiana
- 1 - Iowa
- 10 - Kansas
- 3 - Kentucky
- 2 - Louisiana
- 0 - Maine
- 4 - Maryland
- 2 - Massachusetts
- 0 - Michigan
- 9 - New Mexico
- 0 - Minnesota
- 4 - Missouri
- 1 - Montana
- 0 - Nebraska
- 1 - Nevada
- 1 - New Hampshire
- 0 - New Jersey
- 9 - New Mexico
- 3 - New York
- 0 - North Carolina
- 1 - North Dakota
- 0 - Ohio
- 11 - Oklahoma
- 0 - Oregon
- 0 - Pennsylvania
- 0 - Rhode Island
- 0 - South Carolina
- 1 - South Dakota
- 3 - Tennessee
- 228 - Texas
- 0 - Utah
- 1 - Vermont
- 6 - Virginia
- 1 - Washington
- 0 - West Virginia
- 1 - Wisconsin
- 0 - Wyoming

## ANNUAL REPORT TOTALS 2019 - 2020

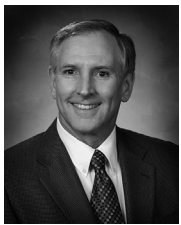
<b>Fundraising Revenue</b>	
Annual Giving	11,158,298
Planned Giving	9,467,892
Major Gifts	1,632,514
Corporate & Foundation Gifts	607,104
<b>Total Fundraising Revenue</b>	<b>22,865,808</b>
<b>Support From Cal Farley's Boys Ranch Foundation</b>	<b>17,244,182</b>
<b>Other Revenue:</b>	
Investment Revenue	3,289,923
Other Revenue	441,335
<b>Total Revenue</b>	<b>43,841,248</b>
<b>Program Expenses:</b>	
Boys Ranch	27,420,423
Alumni and Program Support	1,883,439
<b>Total Program Expenses</b>	<b>29,303,862</b>
Development Expenses	10,006,038
Administration, Marketing & Communications, & General Expenses	4,441,007
<b>Total Expenses</b>	<b>43,750,907</b>

\* Investment Revenue-(includes interest, dividends, realized gain/loss on investments, oil & gas income, and rental income, net of investment fees) † Other Revenue-(includes program & event income, gain/loss on the sale of assets & inventory, miscellaneous income, and Social Security income)

Cal Farley's is a nonprofit 501(c)(3) corporation organized under the laws of the State of Texas. Members of the Cal Farley's board of directors volunteer their time, talents, leadership and prayers on behalf of the children and families whose lives Cal Farley's transforms every day. The Cal Farley's board and senior leadership want to thank individuals and groups for their unwavering support and financial backing.



## CAL FARLEY'S BOARD OF DIRECTORS



Malcolm Shelton,  
chairman



Lance Purcell,  
vice chairman



Joseph Peterson,  
secretary



Dan Adams,  
president and  
CEO



Tanner Alexander



Tol Ware



Rodney Ruthart



Joe Lovell



Julie Attebury



Lilia Escajeda



Jane King



Mike King



Shannon Stapp



Rod Schroder



Claudia Stuart



Jeff Mitchell



Aaron Pan

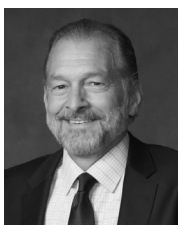


Walter "Four" Price



J. Avery Rush III

## SENIOR LEADERSHIP



Dan Adams,  
president & CEO



Mark Strother,  
executive vice  
president & chief  
operations officer



Michelle Maikoetter,  
chief program  
officer



Megan Johnson,  
chief financial  
officer



Wendy Kritser-Howard,  
vice president  
of human  
resources